

# Cypress Bay High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	627,000						627,000	Demolish & Remove 62 Portables & walkways, and restore site to grass.
		627,000	0	0	0	0	0	627,000	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
SMART	FY16	580,000						580,000	HVAC Improvements
SMART	FY16	107,000						107,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
SMART	FY19	18,839,000						18,839,000	Additional funding for approved scope
SMART		-41,470						-41,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		35,386,853	0	0	0	0	0	35,386,853	

Items that appear in bold and with underscore are newly added.