

## Cross Creek School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	420,000						420,000	Fire Alarm
Renovation	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	435,000						435,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	661,500						661,500	Additional funding for approved scope
		2,021,500	0	0	0	0	0	2,021,500	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
SMART		-491						-491	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		139,509	0	0	0	0	0	139,509	
School Total		2,161,009	0	0	0	0	0	2,161,009	

Items that appear in bold and with underscore are newly added.