

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	812,000						812,000	Fire Sprinklers
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,704,000						1,704,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,542,910						2,542,910	Additional funding for approved scope
		6,303,910	0	0	0	0	0	6,303,910	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART		-26						-26	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		361,974	0	0	0	0	0	361,974	
School Total		6,665,884	0	0	0	0	0	6,665,884	

Items that appear in bold and with underscore are newly added.