

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	592,123						592,123	ADA Restrooms
		592,123	0	0	0	0	0	592,123	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	1,193,000						1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,631,000						2,631,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		3,924,000	0	0	0	0	0	3,924,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		345,998	0	0	0	0	0	345,998	
School Total		4,862,121	0	0	0	0	0	4,862,121	

Items that appear in bold and with underscore are newly added.