

## Country Isles Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY17	160,000						160,000	Media Center improvements
Renovation	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		519,999	0	0	0	0	0	519,999	
School Total		1,759,659	0	0	0	0	0	1,759,659	

Items that appear in bold and with underscore are newly added.