

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Fire Sprinkler	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl
Renovation	FY22	42,218						42,218	Additional funding for approved scope
		1,729,441	0	0	0	0	0	1,729,441	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	7,493,000						7,493,000	HVAC Improvements
Renovation	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	640,000						640,000	Media Center improvements
Renovation	FY22	8,924,965						8,924,965	Additional funding for approved scope
		19,426,965	0	0	0	0	0	19,426,965	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		697,000	0	0	0	0	0	697,000	
School Total		21,853,406	0	0	0	0	0	21,853,406	

Items that appear in bold and with underscore are newly added.