

## Coral Cove Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
<b>SMART Program</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
<b>Completed</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
SMART		-3,697						-3,697	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		694,303	0	0	0	0	0	694,303	
School Total		694,303	0	0	0	0	0	694,303	

Items that appear in bold and with underscore are newly added.