

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
		250,000	0	0	0	0	0	250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	3,583,000						3,583,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Renovation	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	428,000						428,000	Electrical Improvements
Renovation	FY18	2,208,000						2,208,000	HVAC Improvements
Renovation	FY18	238,000						238,000	Replacement of building 5
Renovation	FY18	1,001,000						1,001,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		8,459,000	0	0	0	0	0	8,459,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.