

## Cooper City Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	304,000						304,000	Fire Alarm
Renovation	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	163,000						163,000	HVAC Improvements
Renovation	FY18	282,000						282,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	310,238						310,238	Additional funding for approved scope
		1,277,238	0	0	0	0	0	1,277,238	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART		-4,305						-4,305	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		378,695	0	0	0	0	0	378,695	
School Total		1,655,933	0	0	0	0	0	1,655,933	

Items that appear in bold and with underscore are newly added.