

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	368,000						368,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	65,000						65,000	Safety / Security Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY19	834,903						834,903	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,921,902	0	0	0	0	0	1,921,902	
School Total		1,921,902	0	0	0	0	0	1,921,902	

Items that appear in bold and with underscore are newly added.