

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	HVAC Improvements
Renovation	FY22	1,644,300						1,644,300	Additional funding for approved scope
		2,700,300	0	0	0	0	0	2,700,300	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-85						-85	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,915	0	0	0	0	0	542,915	
School Total		3,243,215	0	0	0	0	0	3,243,215	

Items that appear in bold and with underscore are newly added.