

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
Renovation	FY22	182,700						182,700	Additional funding for approved scope
		1,048,607	0	0	0	0	0	1,048,607	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY16	53,000						53,000	Safety / Security Upgrade
Renovation	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	814,000						814,000	HVAC Improvements
Renovation	FY16	600,000						600,000	Media Center improvements
Renovation	FY16	725,000						725,000	STEM Lab improvements
Renovation	FY22	3,745,350						3,745,350	Additional funding for approved scope
		7,797,350	0	0	0	0	0	7,797,350	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.