Coconut Creek High School

Adopted District Educational Facilities Plan

l Previously /ear Budgeted	EV22						
	FY23	FY24	FY25	FY26	FY27	Total	Scope
5 250,000						250,000	Auditorium Accessibility
5 615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
2 182,700						182,700	Additional funding for approved scope
1,048,607	0	0	(0	0	1,048,607	
		SMA	RT Pr	ogra	m		
l Previously /ear Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
6 1,174,000						1,174,000	Fire Alarm
6 53,000						53,000	Safety / Security Upgrade
6 686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
6 814,000						814,000	HVAC Improvements
6 600,000						600,000	Media Center improvements
6 725,000						725,000	STEM Lab improvements
2 3,745,350						3,745,350	Additional funding for approved scope
7,797,350	0	0	C	0	0	7,797,350	
		Co	omple	eted			
l Previously (ear Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
6 288,000						288,000	Additional computers to close computer gap
6 35,000						35,000	CAT 6 Data port Upgrade
6 300,000						300,000	Music Equipment Replacement
100.000						100,000	School Choice Enhancement
6 100,000							
6 26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade Weight Room Renovation
	2 182,700 1,048,607 1,048,607 1,048,607 <td< td=""><td>2 182,700 1,048,607 0 I,048,607 0 I Previously Previously FY23 6 1,174,000 6 53,000 6 686,000 6 686,000 6 600,000 6 725,000 2 3,745,350 7,797,350 0 I Previously Year Budgeted FY23 0 1 288,000 6 35,000</td><td>2 182,700 0 0 1,048,607 0 0 SMA 1,048,607 0 0 SMA 1/4,000 FY23 FY24 6 1,174,000 - - 6 1,174,000 - - 6 53,000 - - 6 686,000 - - 6 600,000 - - 6 600,000 - - 6 725,000 0 0 7,797,350 0 0 CC 1/ear Previously FY23 FY24 6 288,000 - - 6 35,000 - -</td><td>2 182,700 0 0 0 1,048,607 0 0 0 0 SMART Pr 1/4 Previously FY23 FY24 FY25 6 1,174,000 - - - 6 53,000 - - - 6 686,000 - - - - 6 686,000 - - - - - 6 686,000 -</td><td>2 182,700 0 0 0 0 0 1,048,607 0</td><td>2 182,700 0 0 0 0 0 0 1,048,607 0 0 0 0 0 0 0 SMART Programs 1/24 Previously FY23 FY24 FY25 FY26 FY27 6 1,174,000 -</td><td>2 182,700 0 0 0 0 182,700 1,048,607 0 0 0 0 1,048,607 SMARTPrograms I erviously Previously FY23 FY24 FY25 FY26 FY27 Total 6 1,174,000 - - - 1,174,000 6 53,000 - - - - 53,000 6 686,000 - - - - 53,000 6 686,000 - - - - - 53,000 6 686,000 - - - - - 53,000 6 686,000 - - - - - - - - 53,000 6 600,000 -</td></td<>	2 182,700 1,048,607 0 I,048,607 0 I Previously Previously FY23 6 1,174,000 6 53,000 6 686,000 6 686,000 6 600,000 6 725,000 2 3,745,350 7,797,350 0 I Previously Year Budgeted FY23 0 1 288,000 6 35,000	2 182,700 0 0 1,048,607 0 0 SMA 1,048,607 0 0 SMA 1/4,000 FY23 FY24 6 1,174,000 - - 6 1,174,000 - - 6 53,000 - - 6 686,000 - - 6 600,000 - - 6 600,000 - - 6 725,000 0 0 7,797,350 0 0 CC 1/ear Previously FY23 FY24 6 288,000 - - 6 35,000 - -	2 182,700 0 0 0 1,048,607 0 0 0 0 SMART Pr 1/4 Previously FY23 FY24 FY25 6 1,174,000 - - - 6 53,000 - - - 6 686,000 - - - - 6 686,000 - - - - - 6 686,000 -	2 182,700 0 0 0 0 0 1,048,607 0	2 182,700 0 0 0 0 0 0 1,048,607 0 0 0 0 0 0 0 SMART Programs 1/24 Previously FY23 FY24 FY25 FY26 FY27 6 1,174,000 -	2 182,700 0 0 0 0 182,700 1,048,607 0 0 0 0 1,048,607 SMARTPrograms I erviously Previously FY23 FY24 FY25 FY26 FY27 Total 6 1,174,000 - - - 1,174,000 6 53,000 - - - - 53,000 6 686,000 - - - - 53,000 6 686,000 - - - - - 53,000 6 686,000 - - - - - 53,000 6 686,000 - - - - - - - - 53,000 6 600,000 -

Items that appear in bold and with underscore are newly added.