

# Flanagan, Charles W. High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY21	318,500						318,500	Re-Roofing Building 4
		318,500	0	0	0	0	0	318,500	
<b>SMART Program</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
<b>Completed</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
DEFP	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,793,361						6,793,361	Additional funding for approved scope
SMART		-118,900						-118,900	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		17,584,961	0	0	0	0	0	17,584,961	

Items that appear in bold and with underscore are newly added.

## Flanagan, Charles W. High School

School Total	17,903,461	0	0	0	0	0	17,903,461
--------------	------------	---	---	---	---	---	------------

Items that appear in bold and with underscore are newly added.