

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	225,000						225,000	HVAC Improvements
Renovation	FY17	191,000						191,000	Media Center improvements
Renovation	FY17	557,000						557,000	Replacement of building 3
Renovation	FY17	575,000						575,000	Replacement of building 5
Renovation	FY17	557,000						557,000	Replacement of building 6
Renovation	FY22	1,344,000						1,344,000	Additional funding for approved scope
		4,622,000	0	0	0	0	0	4,622,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
		218,000	0	0	0	0	0	218,000	
School Total		4,840,000	0	0	0	0	0	4,840,000	

Items that appear in bold and with underscore are newly added.