

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	42,000						42,000	Fire Alarm
Renovation	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	477,000						477,000	HVAC Improvements
Renovation	FY20	2,850,436						2,850,436	Additional funding for approved scope
		4,538,436	0	0	0	0	0	4,538,436	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-2,607						-2,607	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		605,607	0	0	0	0	0	605,607	
School Total		5,144,043	0	0	0	0	0	5,144,043	

Items that appear in bold and with underscore are newly added.