

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	145,000						145,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,206,100						2,206,100	Additional funding for approved scope
		3,655,100	0	0	0	0	0	3,655,100	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		385,999	0	0	0	0	0	385,999	
School Total		4,041,099	0	0	0	0	0	4,041,099	

Items that appear in bold and with underscore are newly added.