

Castle Hill Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|--|
| Safety & Security | Yr1 | 293,000 | | | | 293,000 | Fire Alarm |
| Safety & Security | Yr2 | 13,000 | | | | 13,000 | Fire Sprinklers |
| Renovation | Yr3 | 1,141,000 | | | | 1,141,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr1 | 380,000 | | | | 380,000 | HVAC Improvements |
| Renovation | Yr4 | 282,000 | | | | 282,000 | Media Center improvements |
| Renovation | Yr4 | 1,567,030 | | | | 1,567,030 | Additional funding for approved scope |
| SMART Program Sub-Total | | 3,676,030 | 0 | 0 | 0 | 3,676,030 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|---------|---|
| SMART | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 10,000 | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 100,000 | | | | 100,000 | School Choice Enhancement |
| SMART | Yr2 | 35,000 | | | | 35,000 | Wireless Network Upgrade |
| SMART | Yr2 | 171,000 | | | | 171,000 | Additional computers to close computer gap |
| SMART | Yr2 | 17,000 | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total | | 383,000 | 0 | 0 | 0 | 383,000 | |

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|--------------|-----------|---|---|---|-----------|--|
| School Total | 4,059,030 | 0 | 0 | 0 | 4,059,030 | |
|--------------|-----------|---|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.