

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	7,440,000						7,440,000	Building Envelope Improvements (Fire Sprinklers and Building Renovations)
Renovation	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	459,000						459,000	HVAC Improvements
Renovation	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY22	29,100,000						29,100,000	Replacement of Building 1
		37,013,830	0	0	0	0	0	37,013,830	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		351,000	0	0	0	0	0	351,000	
School Total		37,364,830	0	0	0	0	0	37,364,830	

Items that appear in bold and with underscore are newly added.