

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,812,000						1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	951,000						951,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	3,989,168						3,989,168	Additional funding for approved scope
		6,852,168	0	0	0	0	0	6,852,168	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
SMART		-726						-726	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		152,274	0	0	0	0	0	152,274	
School Total		7,004,442	0	0	0	0	0	7,004,442	

Items that appear in bold and with underscore are newly added.