

## Broadview Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	252,578						252,578	Fire Alarm
Safety & Security	FY15	718,479						718,479	Fire Sprinklers
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	56,329						56,329	Electrical Improvements
Renovation	FY15	264,000						264,000	HVAC Improvements
Renovation	FY15	186,000						186,000	Media Center improvements
Renovation	FY21	2,683,744						2,683,744	Additional funding for approved scope
		5,475,130	0	0	0	0	0	5,475,130	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
SMART		-6,324						-6,324	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		589,676	0	0	0	0	0	589,676	
School Total		6,064,806	0	0	0	0	0	6,064,806	

Items that appear in bold and with underscore are newly added.