

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	906,000						906,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY18	946,739						946,739	Additional funding for approved scope
SMART		-136,565						-136,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,883,174	0	0	0	0	0	2,883,174	
School Total		2,883,174	0	0	0	0	0	2,883,174	

Items that appear in bold and with underscore are newly added.