

## Banyan Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	962,979						962,979	Additional funding for approved scope
		2,205,979	0	0	0	0	0	2,205,979	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		427,243	0	0	0	0	0	427,243	
School Total		2,633,222	0	0	0	0	0	2,633,222	

Items that appear in bold and with underscore are newly added.