

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	77,000						77,000	Safety / Security Upgrade
Renovation	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	495,000						495,000	Media Center improvements
Renovation	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,265,470	0	0	0	0	0	1,265,470	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		480,997	0	0	0	0	0	480,997	
School Total		1,746,467	0	0	0	0	0	1,746,467	

Items that appear in bold and with underscore are newly added.