

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	27,293	79,707			107,000	Safety / Security Upgrade
Safety & Security	Yr4	12,754	37,246			50,000	Fire Sprinklers
Renovation	Yr4	141,565	413,435			555,000	Media Center improvements
Renovation	Yr4	1,165,681	3,404,319			4,570,000	HVAC Improvements
Renovation	Yr4	416,533	1,216,467			1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,863,826	5,151,174	0	0	7,015,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	70,000				70,000	Track Resurfacing
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	120,000				120,000	Wireless Network Upgrade
SMART	Yr3	104,000				104,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		418,000	0	0	0	418,000	
School Total		2,281,826	5,151,174	0	0	7,433,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.