

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	293,000				293,000	Fire Alarm
Safety & Security	Yr2	18,000				18,000	Fire Sprinklers
Renovation	Yr3	294,000				294,000	Electrical Improvements
Renovation	Yr1	1,170,000				1,170,000	HVAC Improvements
Renovation	Yr4	323,000				323,000	Media Center improvements
Renovation	Yr3	967,000				967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,950,037				1,950,037	Additional funding for approved scope
SMART Program Sub-Total		5,015,037	0	0	0	5,015,037	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	93,000				93,000	Wireless Network Upgrade
SMART	Yr2	44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	162,000				162,000	Additional computers to close computer gap
Completed Sub-Total		463,000	0	0	0	463,000	

School Total		5,478,037	0	0	0	5,478,037	
--------------	--	-----------	---	---	---	-----------	--

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.